

**NAGAR PARISHAD BHIWADI(ALWAR)**

**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
OPENING BALANCE	1363.23	1521.78	1521.78	637.19
<b>ADD</b>				
REVENUE RECEIPTS	378.51	1824.75	1903.56	2258.31
CAPITAL RECEIPTS	351.95	890.00	1631.01	2889.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>2093.69</b>	<b>4236.53</b>	<b>5056.35</b>	<b>5784.50</b>
<b>LESS</b>				
REVENUE EXPENDITURE	85.06	1106.34	878.34	1104.40
CAPITAL EXPENDITURE	486.85	2607.85	3540.81	4500.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>571.91</b>	<b>3714.19</b>	<b>4419.15</b>	<b>5604.40</b>
CLOSING BALANCE	1521.78	522.34	637.20	180.10